

ANNEXURE I



NEHRU ARTS AND SCIENCE COLLEGE

(Autonomous)

(Reaccredited with "A" Grade by NAAC, ISO 9001:2008 & 14001:2004 Certified
Recognized by UGC with 2(f) and 12(B) and Affiliated to Bharathiar University)
Nehru Gardens, Thirumalayampalayam, Coimbatore - 641 105, Tamil Nadu.



Income and Expenditure statement for End Semester Examinations 2017 - 2018

Particulars	Amount
Establishment Expenditure	24,21,680.00
Income from Examinations	17,16,550.00
Expenditure	
Conduct of Meetings 4, 80, 393.00	
Conduct of Examinations 15,10,727.00	19,91,120.00
Net Deficit	2,74,570.00

Ce. m
CoE 12/6/18

Controller of Examinations
Nehru Arts and Science College
(Autonomous)
Coimbatore - 641 105

Principal
Principal
Nehru Arts and Science College
(Autonomous)
Nehru Gardens
Thirumalayampalayam
Coimbatore - 641 105

K. Chandran

Finance Officer

K. CHANDRAN, M.Com., BGL., CAIIB
Finance Manager
Nehru Group of Institutions

E. Suresh Kumar
Chartered Accountant

E.SURESH KUMAR
Partner, M.No. 055395
BINDU SURESH KUMAR & ASSOCIATES
Chartered Accountants,
57 A, Chinna Subbannan Street,
K.K. Pudur, Coimbatore - 641 038

E. Suresh Kumar
19/6/2018

FINANCE OFFICER, BHARATHIAR UNIVERSITY

Income for the Academic Year 2017-2018 as in Annexure A

S. No.	Particulars	Amount (Approx.)
1.	Examination Fee Collection – November 2017 – UG /PG(1081 students)	7,63,180.00
2.	Condonation fee and Revaluation Fee - November 2017	73,050.00
3.	Examination Fee Collection – April 2018 – UG/PG	8,80,320.00
	Total	17,16, 550.00

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Establishment Expenditure 2017 – 2018 as in Annexure B

S. No.	Particulars	Amount
1.	Machineries	
	Xerox	1,82,700.00
	Riso - Duplicator	1,71,750.00
	Trolley	5,153.00
2.	Furnitures	
	Sonika & Company - Cushion Chairs Armless	1,75,574.00
	Raja Furniture – Steel Rack & Ladder	1,73,775.00
	Sonika & Company – Executive Chairs	25,311.00
	Supreme Industries – Plastic Chairs	44,000.00
	Maniram Marketing - Godrej Bureau	70,000.00
3.	Marketing Associates - Surveillance System	25,090.00
4.	Marketing Associates - Intercom	13,430.00
5.	Marketing Associates - Intercom Installation	1330.00
6.	L. S Fire service - Fire Extinguisher	11,175.00
7.	Essvee System - Examination Software	3,75,000.00
8.	Image stamp - Rubber Stamp	2,670.00
9.	Netcom Marketing - Alarm Installation	91,453.00
10.	Hitech - Biometric Reader	13,740.00
11.	Computer System (5 nos.) & Printer	1,53,825.00
12.	Furniture made by our Carpenter	6,75,171.00
13.	Expense towards Mesh for Windows in CoE Section	52,000.00
14.	Tiles Laying	81,504.00
15.	Curtains	27,740.00
16.	Electrical work	21027.00
17.	Rolling Shutter	28,262.00
	Total	24,21,680.00

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Expenditure for the conduct of Statutory Body Meetings as in Annexure C

2017 – 2018

S. No.	Particulars	Date(s) of Meeting	Amount
1.	Board of Studies Meeting	05.08.2017	2,24,780.00
2.	Academic Council Meeting	29.08.2017	23,794.00
3.	Finance Committee Meeting	13.10.2017	3,520.00
4.	Governing Body Meeting	06.11.2017	24,870.00
5.	Passing Board Meeting	13.12.2017	3520.00
6.	Board of Studies Meeting	07.04.2018	1,80,937.00
7.	Passing Board Meeting	08.05.2018	3,520.00
8.	Academic Council Meeting	12.05.2018	15,452.00
Total			4,80,393.00

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Reviewed
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Conduct of Examinations

S. No.	Particulars	Examination	Amount	Annexure	Grand Total
1.	Remuneration for Question Paper Setting	Nov.2017 April 2018	1,28,885.00 83,225. 00	D E	2,12,110.00
2.	Question paper passing board	Nov.2017 April 2018	19,175.00 14,276.00	F J	33,451.00
3.	Conduct of End Semester Practical	Nov.2017 April 2018	41, 152.00 1,16,763.00	G H	1,57,915.00
4.	Conduct of End Semester Theory	Nov.2017 April 2018	79,980.00 73,100.00	I K	1,53,080.00
5.	Remuneration for Valuation	Nov.2017 April 2018	1,95,588.00 1,95,489.00	L M	3,91,077.00
6.	Mark sheets	Swathi Enterprises	71,400.00 25,960.00	N	97,360.00
7.	Printing Expenses (Ink & Master)	UR Marketing	29,712.00 69,974.00	P	99,686.00
8.	Printing Expense (Xerox)	Xerox India Ltd	25,478.00	Q	25,478.00
9.	Stationery items	Dharani stationery	32,239.00	R	32,239.00
10.	End Semester Answer Scripts / Covers Printing	VPS Enterprises	2,53,815.00	S	2,53,815.00
11.	Internal Exam Answer Scripts	VPS Enterprises	54,516.00	T	54,516.00
	Total				15,10,727.00

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